

Cve	Concepto	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
		1	Reducciones 2	3 = (1+2)	4	5	6 = (3-4)
<b>I. Gasto No Etiquetado</b>		<b>23,172,988,871.96</b>	<b>2,035,355,052.39</b>	<b>25,208,343,924.35</b>	<b>4,134,920,479.93</b>	<b>2,632,532,619.00</b>	<b>21,073,423,444.42</b>
<b>1</b>	<b>GOBIERNO</b>	<b>7,344,781,240.25</b>	<b>698,830,540.54</b>	<b>8,043,611,780.79</b>	<b>1,453,225,155.87</b>	<b>836,057,443.54</b>	<b>6,590,386,624.92</b>
2	JUSTICIA	604,742,872.69	2,497,640.26	607,240,512.95	123,023,254.58	39,075,912.08	484,217,258.37
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,148,917,067.99	82,741,992.44	1,231,659,060.43	193,661,641.58	108,792,819.39	1,037,997,418.85
5	ASUNTOS FINANCIEROS Y HACENDARIOS	960,688,706.25	510,787,856.68	1,471,476,562.93	202,905,274.93	170,468,067.09	1,268,571,288.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,801,635,611.39	-853,818.49	1,800,781,792.90	362,097,993.82	74,830,237.34	1,438,683,799.08
8	OTROS SERVICIOS GENERALES	2,828,796,981.93	103,656,869.65	2,932,453,851.58	571,536,990.96	442,890,407.64	2,360,916,860.62
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>11,943,989,727.41</b>	<b>1,067,820,548.60</b>	<b>13,011,810,276.01</b>	<b>2,299,960,721.54</b>	<b>1,538,703,090.77</b>	<b>10,711,849,554.47</b>
1	PROTECCIÓN AMBIENTAL	221,376,973.22	-1,539,885.64	219,837,087.58	12,080,126.27	8,301,285.99	207,756,961.31
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,168,796,954.46	217,772,101.33	2,386,569,055.79	321,215,302.54	268,994,580.36	2,065,353,753.25
3	SALUD	1,462,175,081.61	643,142,561.00	2,105,317,642.61	962,948,477.95	646,993,713.70	1,142,369,164.66
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	603,491,301.15	11,580,981.73	615,072,282.88	98,292,926.60	74,436,412.99	516,779,356.28
5	EDUCACIÓN	3,200,300,480.02	172,904,046.13	3,373,204,526.15	709,880,145.33	394,644,403.23	2,663,324,380.82
6	PROTECCIÓN SOCIAL	1,320,863,388.82	17,326,351.88	1,338,189,740.70	188,982,169.20	139,899,331.20	1,149,207,571.50
7	OTROS ASUNTOS SOCIALES	2,966,985,548.13	6,634,392.17	2,973,619,940.30	6,561,573.65	5,433,363.30	2,967,058,366.65
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>3,642,988,941.39</b>	<b>272,221,572.50</b>	<b>3,915,210,513.89</b>	<b>346,559,902.90</b>	<b>223,735,768.03</b>	<b>3,568,650,610.99</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	699,564,127.35	225,880,288.54	925,444,415.89	70,320,788.74	49,393,773.79	855,123,627.15
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,184,787,315.74	26,806,449.00	1,211,593,764.74	103,053,648.84	60,462,765.27	1,108,540,115.90
3	COMBUSTIBLES Y ENERGÍA	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00
5	TRANSPORTE	527,496,872.57	4,792,065.00	532,288,937.57	122,766,442.28	87,253,102.34	409,522,495.29
6	COMUNICACIONES	1,032,400,000.00	0.00	1,032,400,000.00	0.00	0.00	1,032,400,000.00
7	TURISMO	190,740,625.73	14,742,769.96	205,483,395.69	50,419,023.04	26,626,126.63	155,064,372.65
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>241,228,962.91</b>	<b>-3,517,609.25</b>	<b>237,711,353.66</b>	<b>35,174,699.62</b>	<b>34,036,316.66</b>	<b>202,536,654.04</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	183,228,962.91	0.00	183,228,962.91	35,174,699.62	34,036,316.66	148,054,263.29
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	58,000,000.00	-3,517,609.25	54,482,390.75	0.00	0.00	54,482,390.75
<b>II. Gasto Etiquetado</b>		<b>44,781,795,488.00</b>	<b>2,001,506,479.26</b>	<b>46,783,301,967.26</b>	<b>8,728,564,868.90</b>	<b>7,026,580,998.49</b>	<b>38,054,737,098.36</b>
<b>1</b>	<b>GOBIERNO</b>	<b>255,879,810.00</b>	<b>58,728,393.97</b>	<b>314,608,203.97</b>	<b>56,950,643.89</b>	<b>46,050,643.89</b>	<b>257,657,560.08</b>
2	JUSTICIA	18,150,000.00	0.00	18,150,000.00	0.00	0.00	18,150,000.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,202,083.00	0.00	2,202,083.00	0.00	0.00	2,202,083.00
5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,685,680.00	0.00	2,685,680.00	0.00	0.00	2,685,680.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	232,842,047.00	36,928,393.97	269,770,440.97	35,150,643.89	35,150,643.89	234,619,797.08
8	OTROS SERVICIOS GENERALES	0.00	21,800,000.00	21,800,000.00	21,800,000.00	10,900,000.00	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>42,669,012,997.66</b>	<b>1,886,277,472.99</b>	<b>44,555,290,470.65</b>	<b>8,165,481,927.42</b>	<b>6,491,124,639.59</b>	<b>36,389,808,543.23</b>
1	PROTECCIÓN AMBIENTAL	111,020,858.00	0.00	111,020,858.00	0.00	0.00	111,020,858.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	469,234,491.66	84,204,904.98	553,439,396.64	55,624,868.19	48,376,659.45	497,814,528.45
3	SALUD	9,556,756,595.00	664,989,611.40	10,221,746,206.40	1,562,978,331.82	84,860,123.63	8,658,767,874.58
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	37,393,236.00	11,160,294.00	48,553,530.00	360,731.14	360,731.14	48,192,798.86
5	EDUCACIÓN	30,962,897,106.00	1,109,558,394.93	32,072,455,500.93	6,423,496,769.27	6,268,685,766.37	25,648,958,731.66
6	PROTECCIÓN SOCIAL	1,531,710,711.00	16,203,794.13	1,547,914,505.13	123,021,227.00	88,841,359.00	1,424,893,278.13
7	OTROS ASUNTOS SOCIALES	0.00	160,473.55	160,473.55	0.00	0.00	160,473.55
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>125,117,296.00</b>	<b>56,500,612.30</b>	<b>181,617,908.30</b>	<b>33,941,570.29</b>	<b>17,214,987.71</b>	<b>147,676,338.01</b>
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	55,517,296.00	4,928.63	55,522,224.63	5,580,952.17	3,707,816.48	49,941,272.46
3	COMBUSTIBLES Y ENERGÍA	69,600,000.00	15,488,746.56	85,088,746.56	0.00	0.00	85,088,746.56
5	TRANSPORTE	0.00	41,006,937.11	41,006,937.11	28,360,618.12	13,507,171.23	12,646,318.99
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>1,731,785,384.34</b>	<b>0.00</b>	<b>1,731,785,384.34</b>	<b>472,190,727.30</b>	<b>472,190,727.30</b>	<b>1,259,594,657.04</b>
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,731,785,384.34	0.00	1,731,785,384.34	472,190,727.30	472,190,727.30	1,259,594,657.04